

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a Grants paid from donor advised funds (attach schedule) (cash \$ <u>3280.00</u> noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a 3280.00	3280.00		
22b Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b			
23 Specific assistance to individuals (attach schedule)	23			
24 Benefits paid to or for members (attach schedule)	24			
25a Compensation of current officers, directors, key employees, etc. listed in Part V-A	25a 20367.59	15275.69	2545.95	2545.95
b Compensation of former officers, directors, key employees, etc. listed in Part V-B	25b			
c Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	25c			
26 Salaries and wages of employees not included on lines 25a, b, and c	26 33861.60	29459.59	2370.31	2031.70
27 Pension plan contributions not included on lines 25a, b, and c	27			
28 Employee benefits not included on lines 25a – 27	28			
29 Payroll taxes	29 14898.09	12216.43	1340.83	1340.83
30 Professional fundraising fees	30 153.81	153.81		
31 Accounting fees	31 5970.95	5970.95		
32 Legal fees	32 31638.66	31638.66		
33 Supplies	33 6042.45	5619.48		422.97
34 Telephone	34 8396.12	8396.12		
35 Postage and shipping	35 12070.35	11587.54		482.81
36 Occupancy	36 5000.00	5000.00		
37 Equipment rental and maintenance	37 961.50	961.50		
38 Printing and publications	38 12193.70	10608.52		1585.18
39 Travel	39 3294.96	2800.72		494.24
40 Conferences, conventions, and meetings	40 823.16	823.16		
41 Interest	41			
42 Depreciation, depletion, etc. (attach schedule)	42			
43 Other expenses not covered above (itemize):				
a Professional fees	43a 1185.00	1185.00		
b Outside labor	43b 1925.00	1925.00		
c Insurance	43c 518.80	518.80		
d Dues	43d 170.00	170.00		
e Advertising	43e 364.44	364.44		
f Miscellaneous	43f 1548.00	1548.00		
g Equipment	43g 2395.16	2395.16		
44 Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)–(D), carry these totals to lines 13–15)	44 167059.34	151898.57	6257.09	8903.68

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____